

Key Decision Details

Decision Name	Capital Programme Monitoring - 2007/08
Date of Decision	31 January 2008
Decision maker	Cabinet
Describe the Decision taken	Noted the monitoring report and the variations appended at Annex A and their estimated capital and revenue impact, approved a transfer of £65,000 from capital to revenue in respect of the Document Centre business systems development.
What were the reasons for taking the Decision?	As part of the Council's financial regulations
What alternative options were considered and rejected?	Noted
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	Capital Programme and monitoring working papers
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	08 February 2008
Accompanying Documents	Draft Capital Monitoring Report - Jan 2008 New style Cabinet report - December 20072

